



DEPARTMENT OF EDUCATION

P.O. BOX 83720
BOISE, IDAHO 83702-0027

DR. MARILYN HOWARD
STATE SUPERINTENDENT
PUBLIC INSTRUCTION

M E M O R A N D U M

DATE: November 15, 2006

TO: School District Superintendents
Charter School Administrators

FROM: Timothy D. Hill
School Support Services

SUBJECT: 2006-2007 School Support Payment

Payments made today represent each district's and charter school's entitlement of the November distribution of school support funds per §33-1009(2) and §33-5208, Idaho Code. Total school support funds of \$249,706,760 are available for this third distribution.

HB 1 from the August 2006 Special Legislative Session resulted in an increase in the FY 2007 general fund appropriation to public schools by \$250,645,700 and a repeal of section 33-1002D, Property tax replacement. The \$75,000,000 that was intended for property tax replacement distribution will now be included as net state funding per support unit (distribution factor) and will be distributed with the school support program payments.

Twenty percent of these funds (\$65,129,140) have been added to each of the three advance payments (August, October, and November) as well as the February and May payments. The additional funds for the August advance payment was added to the October payment, since the August payment preceded the Special Legislative Session (see attached MS Excel file, DSTSCH07 VO.xls). Please keep in mind that these funds are replacing previously equalized local M & O property taxes that you would have received in January and July, as well as property tax replacement funds that you would have received in December and June. Charter schools will not be affected by these additional state funds because they did not receive local M & O property taxes.

In order to correctly calculate advance payments for August, October, and November, distribution ratios for 2005-2006 were recalculated based on the elimination of local M & O school property taxes and property tax replacement (see attached MS Excel file, NOV1506 VO2.xls).

Payments are slightly higher than the result of multiplying your distribution ratio by the total funds available, because of those charter schools that were in operation last year, but were eligible for a July advance payment due to enrollment growth [§33-5208 (5), Idaho Code]. November payments to charter schools that received a July advance payment have been adjusted based on the latest enrollment data and preliminary administrative and instructional experience and education indexes.

Please call me at 332-6840 if you have any questions or if you would like to discuss.

TDH/cc

Enclosure
cc (email): Business Managers

Foundation Payment
November 15, 2006

DISTRICT	FY 2006 Ratio ¹	Total
001 Boise Independent	0.094228313	\$23,613,979.00
002 Meridian Joint	0.1070547357	26,828,330.00
003 Kuna Joint	0.0138931083	3,481,666.00
011 Meadows Valley	0.0011657299	292,136.00
013 Council	0.0015812896	396,277.00
021 Marsh Valley Joint	0.0056413252	1,413,738.00
025 Pocatello	0.0441246821	11,057,814.00
033 Bear Lake County	0.0055408707	1,388,563.00
041 St. Maries Joint	0.0048772002	1,222,245.00
044 Plummer / Worley Joint	0.0023635609	592,317.00
052 Snake River	0.0071559046	1,793,297.00
055 Blackfoot	0.0158883025	3,981,669.00
058 Aberdeen	0.0036020518	902,688.00
059 Firth	0.0034714529	869,959.00
060 Shelley Joint	0.0074343754	1,863,083.00
061 Blaine County	0.0119506293	2,994,873.00
071 Garden Valley	0.0016066893	402,642.00
072 Basin	0.0021315438	534,173.00
073 Horseshoe Bend	0.0015384355	385,538.00
083 West Bonner County	0.0062005890	1,553,891.00
084 Lake Pend Oreille	0.0160559158	4,023,674.00
091 Idaho Falls	0.0363119503	9,099,913.00
092 Swan Valley Elementary	0.0004074384	102,106.00
093 Bonneville Joint	0.0298514280	7,480,882.00
101 Boundary County	0.0066273269	1,660,833.00
111 Butte County	0.0024222903	607,035.00
121 Camas County	0.0010340206	259,129.00
131 Nampa	0.0465954359	11,676,994.00
132 Caldwell	0.0225262179	5,645,156.00
133 Wilder	0.0022381845	560,898.00
134 Middleton	0.0099522485	2,494,071.00
135 Notus	0.0015480745	387,953.00
136 Melba Joint	0.0029826572	747,465.00
137 Parma	0.0041484703	1,039,622.00
139 Vallivue	0.0184091922	4,613,414.00
148 Grace Joint	0.0025444057	637,638.00
149 North Gem	0.0011716521	293,620.00
150 Soda Springs Joint	0.0040525855	1,015,593.00
151 Cassia County Joint	0.0193428155	4,847,383.00
161 Clark County Joint	0.0012590886	315,532.00
171 Orofino Joint	0.0059913128	1,501,446.00
181 Challis Joint	0.0024246461	607,626.00
182 Mackay Joint	0.0013417335	336,244.00
191 Prairie Elementary	0.0001071593	26,855.00
192 Glenns Ferry Joint	0.0024195478	606,348.00
193 Mountain Home	0.0141131073	3,536,798.00
201 Preston Joint	0.0087539378	2,193,770.00
202 West Side Joint	0.0025557893	640,491.00
215 Fremont County Joint	0.0095116267	2,383,650.00
221 Emmett Independent	0.0113844455	2,852,985.00
231 Gooding Joint	0.0052888339	1,325,402.00
232 Wendell	0.0043037663	1,078,540.00
233 Hagerman Joint	0.0019949417	499,940.00
234 Bliss Joint	0.0010776160	270,055.00
241 Grangeville Joint	0.0066332270	1,662,312.00
242 Cottonwood Joint	0.0021382474	535,853.00
251 Jefferson County Joint	0.0150448767	3,770,303.00
252 Ririe Joint	0.0029648650	743,006.00
253 West Jefferson	0.0031151017	780,656.00
261 Jerome Joint	0.0115129300	2,885,184.00
262 Valley	0.0030618192	767,304.00
271 Coeur d' Alene	0.0359386274	9,006,357.00
272 Lakeland	0.0163283161	4,091,938.00
273 Post Falls	0.0185824952	4,656,844.00
274 Kootenai Joint	0.0015868573	397,672.00
281 Moscow	0.0088936082	2,228,772.00
282 Genesee Joint	0.0017490835	438,327.00
283 Kendrick Joint	0.0017305071	433,672.00
285 Potlatch	0.0025031437	627,297.00
287 Troy	0.0016873924	422,867.00
288 Whitepine	0.0015839215	396,937.00
291 Salmon	0.0041736893	1,045,942.00
292 South Lemhi	0.0010027959	251,304.00
302 Nezperce Joint	0.0011155835	279,569.00
304 Kamiah Joint	0.0023584505	591,037.00

Foundation Payment
November 15, 2006

DISTRICT	FY 2006 Ratio ¹	Total
305 Highland Joint	0.0013798514	345,796.00
312 Shoshone Joint	0.0024676412	618,400.00
314 Dietrich	0.0011234204	281,533.00
316 Richfield	0.0011730727	293,976.00
321 Madison	0.0155178637	3,888,836.00
322 Sugar-Salem Joint	0.0052262353	1,309,714.00
331 Minidoka County Joint	0.0162871589	4,081,624.00
340 Lewiston Independent	0.0190760089	4,780,521.00
341 Lapwai	0.0023633472	592,264.00
342 Culdesac Joint	0.0011484755	287,812.00
351 Oneida County	0.0038761168	971,370.00
363 Marsing Joint	0.0033297541	834,449.00
364 Pleasant Valley Elementary	0.0001595150	39,975.00
365 Bruneau-Grand View Joint	0.0023105330	579,028.00
370 Homedale Joint	0.0053981951	1,352,808.00
371 Payette Joint	0.0069511618	1,741,988.00
372 New Plymouth	0.0038189801	957,051.00
373 Fruitland	0.0063767515	1,598,038.00
381 American Falls Joint	0.0063594990	1,593,715.00
382 Rockland	0.0010207175	255,796.00
383 Arbon Elementary	0.0001552063	38,895.00
391 Kellogg	0.0056587885	1,418,114.00
392 Mullan	0.0009948998	249,326.00
393 Wallace	0.0024078766	603,423.00
394 Avery	0.0003517456	88,149.00
401 Teton County	0.0052921071	1,326,222.00
411 Twin Falls	0.0258519950	6,478,608.00
412 Buhl Joint	0.0050368860	1,262,263.00
413 Filer	0.0055704447	1,395,975.00
414 Kimberly	0.0052917442	1,326,131.00
415 Hansen	0.0018548526	464,833.00
416 Three Creek Joint Elementary	0.0000864296	21,660.00
417 Castleford Joint	0.0016947361	424,707.00
418 Murtaugh Joint	0.0012395406	310,634.00
421 McCall-Donnelly Joint	0.0046778622	1,172,290.00
422 Cascade	0.0017882023	448,130.00
431 Weiser	0.0065196888	1,633,859.00
432 Cambridge Joint	0.0010974931	275,036.00
433 Midvale	0.0009994995	250,478.00
001C ANSER of Idaho, Inc.	0.0009483725	237,666.00
001C Hidden Springs Charter School	0.0016894371	423,379.00
002C Meridian Charter High School	0.0011219405	281,163.00
002C North Star Charter School	0.0010021793	251,150.00
002C Meridian Medical Arts Charter School	0.0010580533	265,152.00
025C Pocatello Community Charter School	0.0010324486	258,736.00
052C Idaho Leadership Academy	0.0006890941	172,690.00
055C Blackfoot Charter Community Learning Center	Advance	33,798.00
084C Sandpoint Charter School	Advance	104,684.00
093C White Pine Charter School	Advance	124,829.00
131C Idaho Arts Charter School	Advance	212,683.00
139C Thomas Jefferson Charter School	Advance	211,682.00
271C Coeur d' Alene Charter Academy	Advance	384,802.00
281C Moscow Charter School	0.0005038179	126,259.00
288C Idaho Distance Education Academy	0.0032572818	816,287.00
291C Upper Carmen Charter School	0.0001395690	34,977.00
331C ARTEC Charter School	Advance	80,099.00
451 Victory Charter School	Advance	230,359.00
452 Idaho Virtual Academy	Advance	1,283,605.00
453 Richard McKenna Charter High School	0.0013558529	339,782.00
454 Rolling Hills Charter School	Advance	106,657.00
455 Compass Charter School	Advance	159,934.00
456 Falcon Ridge Charter School	Advance	93,738.00
457 Inspire Charter School	Advance	115,035.00
458 Liberty Charter School	0.0019260776	482,682.00
459 Garden City Community School	Advance	33,932.00
460 Academy at the Roosevelt Center	Advance	138,061.00
461 Taylor's Crossing Charter School	Advance	158,420.00
TOTAL	0.9825646319	\$249,706,760.00

¹ Total doesn't equal 1.00 due to charter schools in operation during previous year that received a July advance payment in current year. These ratios were recalculated taking HB 1 of the August 2006 Extraordinary Legislative Session into consideration.

**STATE SCHOOL SUPPORT PROGRAM
DISTRIBUTION SCHEDULE (Idaho Code 33-1009)
2006-2007 School Year**

REGULAR SUPPORT PROGRAM

Distribution Date	Public School Support	Public School Income *	Total Available	Percent
Aug-15-2006 **	\$184,577,620		\$184,577,620	14.45%
Sep-29-2006 **	314,835,900 ***		314,835,900	24.65%
Nov-15-2006 **	249,706,760		249,706,760	19.55%
Feb-15-2007	249,706,760	\$14,321,950	264,028,710	20.67%
May-15-2007	249,706,760		249,706,760	19.55%
Jul-13-2007		14,321,950	14,321,950	1.13%
	<u>\$1,248,533,800</u>	<u>\$28,643,900</u>	<u>\$1,277,177,700</u>	<u>100.00%</u>

SPECIAL DISTRIBUTIONS

\$11,000,000	Charter School Advance Payments
\$9,800,000	Technology Grants
6,040,000	Limited English Proficiency
4,750,000	Early Retirement Incentive
4,500,000	School Facilities Maintenance Match
2,800,000	Reading Initiative
1,250,000	Unemployment
1,100,000	Idaho Digital Learning Academy
1,000,000	Bond Levy Equalization Support Program
500,000	Gifted / Talented (teacher training)
313,200	Teacher Incentive Awards (plus benefits)
<u>\$43,053,200</u>	Total

DISTRIBUTION OF LOTTERY DIVIDENDS (Idaho Code 33-905)

Lottery dividend monies deposited in the School District Building Account shall be distributed to school districts and charter schools no later than August 31, 2006. The distribution shall be in the proportion that the 2005-2006 average daily attendance (A.D.A.) of the school district or charter school bears to the total statewide ADA. Approximately \$10,772,900 will be available to distribute to school districts and charter schools.

* Estimated revenues which may be available on the dates indicated.

** Payments made to school districts and charter schools in August, October and November are advance payments for the current year and will be based upon payments from the public school income fund for the preceding school year. Each school district or charter school shall receive its proportionate share of the advance payments in the same ratio that its total payment for the preceding year was to the total payment to all school districts and charter schools for the preceding year.

*** September 29 payment includes an additional \$65,129,140 [one-fifth of additional appropriation from August 25, 2006 Special Session (\$250,645,700) and property tax replacement (\$75,000,000)]